



ICON	FAMILY LABEL	DESCRIPTION	
	A Do Nothing	DO NOTHING means deciding to continue using the four buildings for the same programs with no improvement projects. Upgrades and repairs are undertaken in reaction to deteriorating conditions as needed. Continues half-day kindergarten program.	
	B Add Full-Day K	Uses the four TPS educational facilities with Full-Day Kindergarten added to Birch Grove	
	C Renovations	Renovations of Middle, TIS, Birch Grove	
	D Renovation Add / Demo	Renovations of Middle, TIS, Birch Grove with additions / demolition as needed.	
	E Close a School	Consider closure of Middle School / TIS	
	F New Building(s)	Consider Replacement of Middle School, TIS, Birch Grove	



		OPTION A		OPTION B	OPTION C	OPTION D Family		OPTION E Family			OPTION F
		'DO NOTHING'		FULL DAY K	RENO	RENO - ADD/DEMO		CLOSE SCHOOL			NEW BLD'G's
		A1		B	C	D1	D2	E1	E2	E3	F
Considerations											
1. COST											
Overall Cost*	Project cost (\$Millions)	-	-	-	-	-	-	-	-	-	-
Probable Reimbursement*	(\$Millions)	-	-	-	-	-	-	-	-	-	-
Net Cost to Tolland*	(\$Millions)	-	-	-	-	-	-	-	-	-	-
Cost Predictability	Need for Contingency	-	-	-	-	-	-	-	-	-	-
Cost Rating	Amount of dollars both overall cost and cost to Tolland	-	-	-	-	-	-	-	-	-	-
2. CONSTRUCTION ISSUES											
Technology Upgrades		-	-	-	-	-	-	-	-	-	-
Phasing	Order of Construction Temporary Provisions	-	-	-	-	-	-	-	-	-	-
Disruption to Existing Programs		-	-	-	-	-	-	-	-	-	-
Site	During Construction Contractor Set-up Areas	-	-	-	-	-	-	-	-	-	-
3. EDUCATIONAL RESULTS											
Program Fit	Small Group Areas Needs vs. Capacity	-	-	-	-	-	-	-	-	-	-
Classroom Size		-	-	-	-	-	-	-	-	-	-
Transition Between Grades		-	-	-	-	-	-	-	-	-	-
Flexibility	ability to adapt to future change as needed	-	-	-	-	-	-	-	-	-	-
4. PROJECT RESULTS											
Community Improvements	Shared Spaces Building Security	-	-	-	-	-	-	-	-	-	-
Safety	Control Visitor Traffic Sufficient Storage	-	-	-	-	-	-	-	-	-	-
Flexibility	Summer Use Serve Multi-users	-	-	-	-	-	-	-	-	-	-
Site Amenities		-	-	-	-	-	-	-	-	-	-
Indoor Air Quality		-	-	-	-	-	-	-	-	-	-
Traffic	Neighborhood Impact	-	-	-	-	-	-	-	-	-	-
Future Operations	Busing Sustainability Staff Costs Maintenance Costs	-	-	-	-	-	-	-	-	-	-
Accessibility	ADA Compliance	-	-	-	-	-	-	-	-	-	-
TOTALS											