

# PERSONNEL

**TOLLAND PUBLIC SCHOOLS**  
**2012-13 Budget**  
**Personnel Budget Summary**

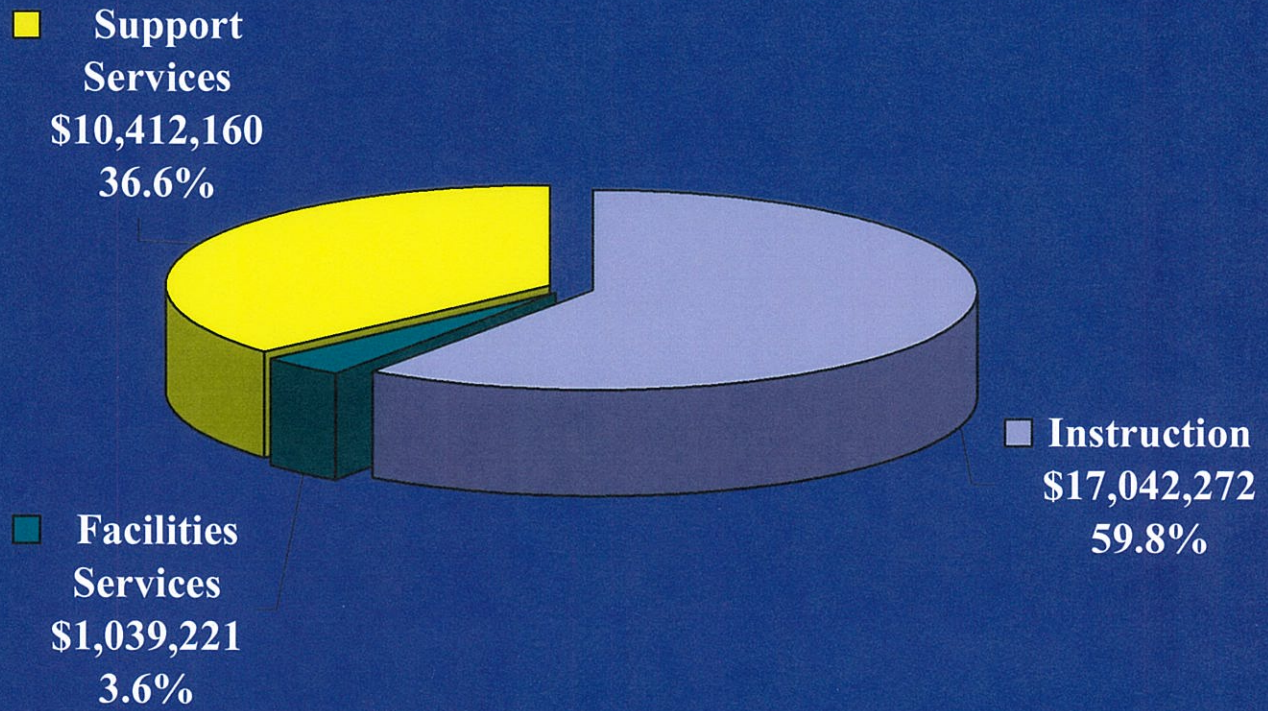
The programs involved with the teaching and learning process, and the related student, facilities and support services are:

- A. **Instruction** includes all those activities dealing directly with the interaction between teachers and students and the functions related to a program of instruction:
- Grade K-12 students are provided with learning experiences through regular, vocational, and special programs, including the opportunity to pursue various aspects of athletics;
  - Activities are designed to facilitate and enhance the teaching process by aiding instructional staff with the content and process of providing learning experiences for students;
  - Services are performed to assess and improve student performance and to supplement the instructional process through guidance and other pupil services.
- B. **Facilities Services** functions provide for the operation, maintenance and protection of the buildings and grounds of the school system.
- C. **Support Services** involves the establishment and administration of policy and procedures concerning operating the school system. Included are the activities of the Board of Education, the office of the superintendent and principals, business services, central technology services and other central management services.

<u>PERSONNEL</u>	<u>EXPENDED</u> <u>FY 2010-11</u>	<u>BUDGET</u> <u>FY 2011-12</u>	<u>PROPOSED</u> <u>FY 2012-13</u>	<u>DOLLAR</u> <u>CHANGE</u>	<u>PERCENT</u> <u>CHANGE</u>
<b>Instruction (A)</b>	\$14,714,458	\$16,216,169	\$17,042,272	\$826,103	5.09%
<b>Facilities Services (B)</b>	1,042,216	1,026,216	1,039,221	13,005	1.27%
<b>Support Services (C)</b>	9,523,277	9,839,411	10,412,160	572,749	5.82%
<b>TOTAL COST</b>	<b>\$25,279,951</b>	<b>\$27,081,796</b>	<b>\$28,493,653</b>	<b>\$1,411,857</b>	<b>5.21%</b>



**TOLLAND PUBLIC SCHOOLS**  
**Personnel Budget Summary**  
**2012-2013 Budget**  
**Total \$ 28,493,653**





TOLLAND PUBLIC SCHOOLS  
2012-2013 Budget  
Summary of Personnel Budget

	(A)			(B)		(B-A)	
	EXPENDED BUDGET FY 2010-11	ADOPTED BUDGET FY 2011-12	ADJUSTED BUDGET as of 1/06/12	PROPOSED BUDGET FY 2012-13	DOLLAR CHANGE	PERCENT CHANGE	
<b>PERSONNEL</b>							
CERTIFIED REGULAR ED *	\$ 10,973,772	\$ 12,366,268	\$ 12,325,080	\$ 13,096,559	\$ 730,291	5.91%	
NON-CERTIFIED	\$ 493,961	\$ 545,240	\$ 545,240	\$ 568,678	\$ 23,438	4.30%	
<b>TOTAL REGULAR</b>	<b>\$ 11,467,733</b>	<b>\$ 12,911,508</b>	<b>\$ 12,870,320</b>	<b>\$ 13,665,237</b>	<b>\$ 753,729</b>	<b>5.84%</b>	
CERTIFIED SPECIAL ED	\$ 2,667,114	\$ 2,701,786	\$ 2,677,786	\$ 2,732,975	\$ 31,189	1.15%	
NON-CERTIFIED	\$ 579,611	\$ 602,875	\$ 617,875	\$ 644,060	\$ 41,185	6.83%	
<b>TOTAL SPECIAL EDUCATION</b>	<b>\$ 3,246,725</b>	<b>\$ 3,304,661</b>	<b>\$ 3,295,661</b>	<b>\$ 3,377,035</b>	<b>\$ 72,374</b>	<b>2.19%</b>	
<b>TOTAL INSTRUCTION</b>	<b>\$ 14,714,458</b>	<b>\$ 16,216,169</b>	<b>\$ 16,165,981</b>	<b>\$ 17,042,272</b>	<b>\$ 826,103</b>	<b>5.09%</b>	
BUILDING OPERATIONS	\$ 873,402	\$ 850,879	\$ 850,879	\$ 872,310	\$ 21,431	2.52%	
BUILDING MAINTENANCE	\$ 168,814	\$ 175,337	\$ 175,337	\$ 166,911	\$ (8,426)	-4.81%	
<b>TOTAL FACILITIES SERVICES</b>	<b>\$ 1,042,216</b>	<b>\$ 1,026,216</b>	<b>\$ 1,026,216</b>	<b>\$ 1,039,221</b>	<b>\$ 13,005</b>	<b>1.27%</b>	
STAFF SERVICES **	\$ 6,179,976	\$ 6,413,571	\$ 6,411,335	\$ 6,870,628	\$ 457,057	7.13%	
BOARD OF EDUCATION	\$ 1,087	\$ 1,240	\$ 1,240	\$ 1,095	\$ (145)	-11.69%	
BUSINESS SERVICES	\$ 273,737	\$ 287,675	\$ 285,468	\$ 292,814	\$ 5,139	1.79%	
SUPERINTENDENT'S OFFICE	\$ 255,568	\$ 263,129	\$ 265,336	\$ 274,641	\$ 11,512	4.38%	
PRINCIPALS' OFFICE	\$ 1,444,043	\$ 1,485,822	\$ 1,485,822	\$ 1,525,238	\$ 39,416	2.65%	
SUBSTITUTES	\$ 370,335	\$ 354,612	\$ 395,800	\$ 364,736	\$ 10,124	2.85%	
SYSTEMWIDE SERVICES ***	\$ 998,531	\$ 1,033,362	\$ 1,036,876	\$ 1,083,008	\$ 49,646	4.80%	
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 9,523,277</b>	<b>\$ 9,839,411</b>	<b>\$ 9,881,877</b>	<b>\$ 10,412,160</b>	<b>\$ 572,749</b>	<b>5.82%</b>	
<b>TOTAL PERSONNEL</b>	<b>\$ 25,279,951</b>	<b>\$ 27,081,796</b>	<b>\$ 27,074,074</b>	<b>\$ 28,493,653</b>	<b>\$ 1,411,857</b>	<b>5.21%</b>	

\* FY2010-11 Adopted Budget reduced by \$1,535,349 per Town Council resolution 10-43 due to one-year ARRA Stabilization - Ed Grant Award

\*\* Insurances, pension, benefits, unemployment, Workers' Compensation, miscellaneous services

\*\*\* Coordinators, Directors, Specialists, Support Staff, Curriculum Writing, Tutoring, Prof Dev Subs

# TOLLAND PUBLIC SCHOOLS

2012-2013 Budget

Personnel Position Summary

*Districtwide*

Staff Positions	Actual FY 2010-11	Actual FY 2011-12	Projected FY 2012-13	Difference Bgt v Act
<i>Birch Grove Primary School</i>				
Certified Regular Education	34.13	33.66	33.66	0.00
Certified Special Education	8.15	8.55	8.55	0.00
Non-Certified	22.66	22.91	23.91	1.00
<i>Tolland Intermediate School</i>				
Certified Regular Education	43.10	41.66	41.66	0.00
Certified Special Education	9.68	9.70	9.70	0.00
Non-Certified	21.34	18.59	20.09	1.50
<i>Tolland Middle School</i>				
Certified Regular Education	46.00	46.64	48.64	2.00
Certified Special Education	9.88	10.00	10.00	0.00
Non-Certified	15.50	20.50	20.50	0.00
<i>Tolland High School</i>				
Certified Regular Education	62.48	62.60	64.60	2.00
Certified Special Education	5.40	5.40	6.40	1.00
Non-Certified	9.67	8.67	8.67	0.00
<b>INSTRUCTION TOTAL</b>	<b>287.99</b>	<b>288.88</b>	<b>296.38</b>	<b>7.50</b>
Building Operations	23.50	23.50	23.50	0.00
Building Maintenance	3.00	3.00	3.00	0.00
<b>FACILITIES SERVICES TOTAL</b>	<b>26.50</b>	<b>26.50</b>	<b>26.50</b>	<b>0.00</b>
Board of Education	0.00	0.00	0.00	0.00
Business Services	5.00	5.00	5.00	0.00
Principals' Office	24.20	24.10	24.10	0.00
Superintendent's Office	3.00	3.00	3.00	0.00
Systemwide	12.82	12.82	13.32	0.50
<b>SUPPORT SERVICES TOTAL</b>	<b>45.02</b>	<b>44.92</b>	<b>45.42</b>	<b>0.50</b>
<b>TOTAL POSITIONS</b>	<b>359.51</b>	<b>360.30</b>	<b>368.30</b>	<b>8.00</b>
<i>Grant Funded Positions</i>				
Certified Regular Education	2.750	1.600	1.600	0.000
Certified Special Education	1.757	1.196	1.196	0.000
Ed Jobs Funds Certified	6.700	5.000	0.000	-5.000
Ed Jobs Funds Non-Certified	2.000	1.500	0.000	-1.500
Non-Certified	32.100	32.560	31.060	-1.500
<b>GRANT TOTAL</b>	<b>45.307</b>	<b>41.856</b>	<b>33.856</b>	<b>-8.000</b>

# TOLLAND PUBLIC SCHOOLS

## 2012-2013 Budget

### Personnel Position Summary

#### *Birch Grove Primary School*

#### Regular Classroom Teachers

Grade	Actual FY 2010-11			Actual FY 2011-12			Projected FY 2012-13			Diff Bgt v Act
	Students	Staff	Ratio	Students	Staff	Ratio	Students	Staff	Ratio	Staff
Pre-K	41	2.0	10.3	48	2.0	12.0	49	2.0	12.3	0.0
K	191	5.0	19.1	171	5.0	17.1	193	5.0	19.3	0.0
1	202	9.0	22.4	195	9.0	21.7	174	9.0	19.3	0.0
2	223	10.0	22.3	202	9.0	22.4	197	9.0	21.9	0.0
<i>Totals</i>	657	26.0	20.2	616	25.0	19.6	613	25.0	19.5	0.0

#### Specialized Certified Staff

	Actual FY2010-11 Staff	Actual FY2011-12 Staff	Projected FY2012-13 Staff	Diff Bgt v Act
Special Education Teacher	4.80	5.00	5.00	0.00
Art	1.03	1.00	1.00	0.00
Computer Education/ Math Support	1.50	2.00	2.00	0.00
World Languages	0.00	0.00	0.00	0.00
Health	0.00	0.00	0.00	0.00
Music	1.00	1.00	1.00	0.00
Physical Education	1.00	1.00	1.00	0.00
Library Media Specialist	1.00	1.00	1.00	0.00
Reading/Language Arts	2.60	2.66	2.66	0.00
School Psychologist	1.00	1.00	1.00	0.00
Speech	2.35	2.55	2.55	0.00
<i>Total Specialized Staff</i>	<u>16.28</u>	<u>17.21</u>	<u>17.21</u>	<u>0.00</u>
<b>TOTAL CERTIFIED STAFF</b>	<u>42.28</u>	<u>42.21</u>	<u>42.21</u>	<u>0.00</u>

#### Non-Certified Staff

Instructional Paraprofessional	7.50	8.50	9.50	1.00
Special Ed Paraprofessional	13.16	12.41	12.41	0.00
School Nurse	2.00	2.00	2.00	0.00
<b>TOTAL NON-CERTIFIED STAFF</b>	<u>22.66</u>	<u>22.91</u>	<u>23.91</u>	<u>1.00</u>



**TOLLAND PUBLIC SCHOOLS**  
**2012-2013 Budget**  
**Personnel Position Summary**  
*Tolland Intermediate School*

**Regular Classroom Teachers**

Grade	Actual FY 2010-11			Actual FY 2011-12			Projected FY 2012-13			Diff Bgt v Act
	Students	Staff	Ratio	Students	Staff	Ratio	Students	Staff	Ratio	Staff
3	244	10.0	24.4	224	10.0	22.4	202	10.0	20.2	0.0
4	221	11.0	20.1	244	11.0	22.2	220	11.0	20.0	0.0
5	242	11.0	22.0	223	10.0	22.3	242	10.0	24.2	0.0
<i>Totals</i>	707	32.0	22.1	691	31.0	22.3	664	31.0	21.4	0.0

**Specialized Certified Staff**

	Actual FY2010-11 Staff	Actual FY2011-12 Staff	Projected FY2012-13 Staff	Diff Bgt v Act
Special Education Teacher	7.08	7.10	7.10	0.00
Art	1.00	1.00	1.00	0.00
Computer Education/Math Support	2.00	1.00	1.00	0.00
Family and Consumer Science	0.00	0.00	0.00	0.00
Health	1.00	1.00	1.00	0.00
Music	2.60	2.00	2.00	0.00
Physical Education	1.00	1.00	1.00	0.00
Technology Education	0.00	0.00	0.00	0.00
Guidance	1.00	1.00	1.00	0.00
Library Media Specialist	1.00	1.00	1.00	0.00
Reading/Language Arts	1.50	2.66	2.66	0.00
School Psychologist	1.00	1.00	1.00	0.00
Speech	1.60	1.60	1.60	0.00
<i>Total Specialized Staff</i>	<u>20.78</u>	<u>20.36</u>	<u>20.36</u>	<u>0.00</u>
<b>TOTAL CERTIFIED STAFF</b>	<u>52.78</u>	<u>51.36</u>	<u>51.36</u>	<u>0.00</u>

**Non-Certified Staff**

Instructional Paraprofessional	2.00	2.50	2.50	0.00
Special Ed Paraprofessional	17.67	14.42	15.92	1.50
School Nurse	1.67	1.67	1.67	0.00
<b>TOTAL NON-CERTIFIED STAFF</b>	<u>21.34</u>	<u>18.59</u>	<u>20.09</u>	<u>1.50</u>

# TOLLAND PUBLIC SCHOOLS

## 2012-2013 Budget

### Personnel Position Summary

#### *Tolland Middle School*

#### Regular Classroom Teachers

Grade	Actual FY 2010-11			Actual FY 2011-12			Projected FY 2012-13			Diff Bgt v Act
	Students	Staff	Ratio	Students	Staff	Ratio	Students	Staff	Ratio	Staff
6	246	12.00	20.5	246	12.00	20.5	223	12.00	18.6	0.0
7	256	10.00	21.3	243	10.00	20.3	243	10.00	20.3	0.0
8	248	10.00	20.7	223	10.00	18.6	237	10.00	19.8	0.0
<i>Totals</i>	750	32.00	20.8	712	32.00	19.8	703	32.00	19.5	0.0

#### Specialized Certified Staff

	Actual FY2010-11 Staff	Actual FY2011-12 Staff	Projected FY2012-13 Staff	Diff Bgt v Act
Special Education Teacher	8.00	8.00	8.00	0.00
Art	1.00	1.00	1.00	0.00
Computer Education	1.00	2.00	2.00	0.00
Family and Consumer Science	1.00	1.00	1.00	0.00
World Languages	0.00	0.00	2.00	2.00
Music	3.00	3.00	3.00	0.00
Physical Education	3.00	3.00	3.00	0.00
Skills for Adolescence	0.00	0.00	0.00	0.00
Technology Education	1.00	1.00	1.00	0.00
Guidance	2.00	2.00	2.00	0.00
Library	1.00	1.00	1.00	0.00
Reading/Language Arts	1.00	0.64	0.64	0.00
School Psychologist	0.88	1.00	1.00	0.00
Speech	1.00	1.00	1.00	0.00
<i>Total Specialized Staff</i>	<u>23.88</u>	<u>24.64</u>	<u>26.64</u>	<u>2.00</u>
<b>TOTAL CERTIFIED STAFF</b>	<u><u>55.88</u></u>	<u><u>56.64</u></u>	<u><u>58.64</u></u>	<u><u>2.00</u></u>

#### Non-Certified Staff

Instructional Paraprofessional	6.50	6.50	6.50	0.00
Special Ed Paraprofessional	7.00	12.00	12.00	0.00
School Nurse	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
<b>TOTAL NON-CERTIFIED STAFF</b>	<u><u>15.50</u></u>	<u><u>20.50</u></u>	<u><u>20.50</u></u>	<u><u>0.00</u></u>



**TOLLAND PUBLIC SCHOOLS**

2012-2013 Budget

Personnel Position Summary

*Tolland High School*

**Regular Classroom Teachers**

Grade	Actual	Actual	Projected
	FY 2010-11	FY 2011-12	FY 2012-13
	Students	Students	Students
09	240	223	232
10	247	228	213
11	232	249	226
12	221	230	236
<i>Totals</i>	940	930	907

**Classroom Teachers**

	Actual	Actual	Projected	Diff
	FY 2010-11 Staff	FY 2011-12	FY 2012-13	Bgt v Act
Business	3.00	3.00	3.00	0.00
English	8.38	8.50	9.50	1.00
Mathematics	9.50	9.50	10.50	1.00
Science	8.00	8.00	8.00	0.00
Social Studies	8.00	8.00	8.00	0.00
<i>Total Classroom Teachers</i>	36.88	37.00	39.00	2.00

**Specialized Certified Staff**

	Actual	Actual	Projected	Diff
	FY 2010-11 Staff	FY 2011-12	FY 2012-13	Bgt v Act
Special Education Teacher	4.00	4.00	4.00	0.00
Art	3.00	3.00	3.00	0.00
Computer Education	1.00	1.00	1.00	0.00
Family and Consumer Science	2.00	2.00	2.00	0.00
World Languages	5.00	5.00	5.00	0.00
Music	2.00	2.00	2.00	0.00
Physical Education	3.60	3.60	3.60	0.00
Technology Education	3.00	3.00	3.00	0.00
Guidance	4.00	4.00	4.00	0.00
Library	1.00	1.00	1.00	0.00
School Psychologist	1.00	1.00	1.00	0.00
School Social Worker	0.00	0.00	1.00	1.00
Speech	0.40	0.40	0.40	0.00
Athletic Director	1.00	1.00	1.00	0.00
<i>Total Specialized Staff</i>	31.00	31.00	32.00	1.00

**TOTAL CERTIFIED STAFF**

67.88	68.00	71.00	3.00
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**Non-Certified Staff**

Instructional Paraprofessional	3.00	3.00	3.00	0.00
Special Ed Paraprofessional	5.00	4.00	4.00	0.00
School Nurse	1.67	1.67	1.67	0.00

**TOTAL NON-CERTIFIED STAFF**

9.67	8.67	8.67	0.00
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**TOLLAND PUBLIC SCHOOLS**  
**2012-2013 Budget**

**Building Operations Personnel Summary**

This summary includes staff who keep the physical plant clean and ready for daily use by our educational staff and students.

<u>Staff Positions</u>	<u>Actual FY 2010-11</u>	<u>Actual FY 2011-12</u>	<u>Projected FY 2012-13</u>	<u>Diff Bgt v Act</u>
<i>Custodians</i>	23.5	23.5	23.5	0.00
<b>TOTAL POSITIONS</b>	<b>23.5</b>	<b>23.5</b>	<b>23.5</b>	<b>0.00</b>

**TOLLAND PUBLIC SCHOOLS**  
**2012-2013 Budget**

**Building Maintenance Personnel Summary**

This summary includes staff to provide for the repair, renovation, alteration and preventative maintenance of the school district's facilities.

<u>Staff Positions</u>	<u>Actual FY 2010-11</u>	<u>Actual FY 2011-12</u>	<u>Projected FY 2012-13</u>	<u>Diff Bgt v Act</u>
<i>Maintenance</i>	3.0	3.0	3.0	0.0
<b>TOTAL POSITIONS</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>



**TOLLAND PUBLIC SCHOOLS**  
**2012-2013 Budget**

**Business Services Personnel Summary**

This summary includes staff to provide financial planning, budgeting, accounting and reporting, purchasing, personnel, transportation, property and inventory control, as well as, general office services.

<u>Staff Positions</u>	Actual FY 2010-11	Actual FY 2011-12	Projected FY 2012-13	Diff Bgt v Act
<i>Business Manager and Staff</i>	5.0	5.0	5.0	0
<b>TOTAL POSITIONS</b>	5.0	5.0	5.0	0

**TOLLAND PUBLIC SCHOOLS**  
**2012-2013 Budget**

**Superintendent's Office Personnel Summary**

This summary includes the Superintendent who is responsible for the overall management of the school district and the staff who assist in completing the services of this office.

<u>Staff Positions</u>	<u>Actual FY 2010-11</u>	<u>Actual FY 2011-12</u>	<u>Projected FY 2012-13</u>	<u>Diff Bgt v Act</u>
<i>Superintendent and Secretaries</i>	3.0	3.0	3.0	0.0
<b>TOTAL POSITIONS</b>	3.0	3.0	3.0	0.0

**TOLLAND PUBLIC SCHOOLS**  
**2012-2013 Budget**

**Principals' Office Personnel Summary**

This summary includes the staff who are responsible for carrying out the day-to-day management of the educational process.

<u>Staff Positions</u>	<u>Actual FY 2010-11</u>	<u>Actual FY 2011-12</u>	<u>Projected FY 2012-13</u>	<u>Diff Bgt v Act</u>
<i>Birch Grove Primary School</i>				
Principal	1.90	1.90	1.90	0.00
Secretary	3.00	3.00	3.00	0.00
<i>Tolland Intermediate School</i>				
Principal	2.00	1.90	1.90	0.00
Secretaries	3.00	3.00	3.00	0.00
<i>Tolland Middle School</i>				
Principals	2.00	2.00	2.00	0.00
Secretaries	3.00	3.00	3.00	0.00
<i>Tolland High School</i>				
Principals	2.90	2.90	2.90	0.00
Secretaries	6.40	6.40	6.40	0.00
<b>TOTAL POSITIONS</b>	<b>24.20</b>	<b>24.10</b>	<b>24.10</b>	<b>0.00</b>



**TOLLAND PUBLIC SCHOOLS**  
**2012-2013 Budget**

**Systemwide Personnel Summary**

This summary includes staff for programs and activities which are coordinated on a systemwide basis.

<u>Staff Positions</u>	<u>Actual</u> <u>FY 2010-11</u>	<u>Actual</u> <u>FY 2011-12</u>	<u>Projected</u> <u>FY 2012-13</u>	<u>Diff</u> <u>Bgt v Act</u>
<i>Coordinators/Directors</i>				
<i>Specialists/Support Staff</i>				
Computer	3.00	3.00	3.00	0.00
Occupational/Physical Therapist	1.50	1.50	1.50	0.00
Math Specialist	0.82	0.82	0.82	0.00
Science Specialist	1.00	1.00	1.00	0.00
Social Studies Specialist	1.00	1.00	1.00	0.00
Language Arts Specialist	1.00	1.00	1.00	0.00
Assistive Tech	0.50	0.50	1.00	0.50
Curriculum & Instruction	2.00	2.00	2.00	0.00
Special Education	2.00	2.00	2.00	0.00
 <b>TOTAL POSITIONS</b>	 <b>12.82</b>	 <b>12.82</b>	 <b>13.32</b>	 <b>0.50</b>

**Tolland Public Schools**

**(177) Staff Services Budget Request**

Fiscal Year: 2011-2012

From Date: 7/1/2012

To Date: 6/30/2013

Definition: 2 FY2012-13 Supt Budget Req

Account	Description	FY2011-12 Adopted Budget	2 FY2012-13 Supt Budget Request	Dollar Diff	Percent Diff	FTE
0100.2213.250.90.177.1	STAFF SER. Course Reim/Del	\$35,000	\$35,000	\$0	0.00	0.0000
0100.2300.540.90.177.1	STAFF SER. Advertising	\$12,466	\$10,449	(\$2,017)	(16.18)	0.0000
0100.2400.326.90.177.1	STAFF SER. Prof. Ed. Service	\$12,100	\$12,100	\$0	0.00	0.0000
0100.2590.195.90.177.1	STAFF SER. Severance Pay	\$16,991	(\$46,425)	(\$63,416)	(373.23)	0.0000
0100.2590.202.90.177.1	STAFF SER. Other Employee	\$36,756	\$28,726	(\$8,030)	(21.85)	0.0000
0100.2590.209.90.177.1	STAFF SERV: HI - HSA BOE	\$13,500	\$131,625	\$118,125	875.00	0.0000
0100.2590.210.90.177.1	STAFF SER. Health Insurance	\$5,167,288	\$5,518,874	\$351,586	6.80	0.0000
0100.2590.211.90.177.1	STAFF SER. Life Insurance	\$52,980	\$50,687	(\$2,293)	(4.33)	0.0000
0100.2590.216.90.177.1	STAFF SER. Disability Insura	\$8,871	\$9,213	\$342	3.86	0.0000
0100.2590.221.90.177.1	STAFF SER. Medicare/FICA	\$269,353	\$272,566	\$3,213	1.19	0.0000
0100.2590.222.90.177.1	STAFF SER. Soc. Sec. Pay. -	\$213,592	\$214,539	\$947	0.44	0.0000
0100.2590.241.90.177.1	STAFF SER. ICMA Retirement	\$165,811	\$190,120	\$24,309	14.66	0.0000
0100.2590.260.90.177.1	STAFF SER. Unemployment	\$116,910	\$120,417	\$3,507	3.00	0.0000
0100.2590.270.90.177.1	STAFF SER. Workers' Comp	\$230,272	\$237,180	\$6,908	3.00	0.0000
0100.2590.310.90.177.1	STAFF SER. Benefits Consult	\$38,675	\$62,258	\$23,583	60.98	0.0000
0100.2590.330.90.177.1	STAFF SER. Prof. Technical	\$15,665	\$15,662	(\$3)	(0.02)	0.0000
0100.2590.580.90.177.1	STAFF SER. Conf/Travel	\$7,341	\$7,637	\$296	4.03	0.0000
LOC: Systemwide Services - 90		\$6,413,571	\$6,870,628	\$457,057	7.13	0.0000
<b>Grand Total:</b>		\$6,413,571	\$6,870,628	\$457,057	7.13	0.0000

End of Report





EMMA

CIARA

JOEY

ALYSSA

JULIA

MARY

MRS. FULLER

IAN

ALEXA

COLBY

MAX

JOSH

EVILLE

JAKE

JOEY

JACK

MATT

QUINN

MARIA

DIA

GABE

06/16/2011